


## Expenditure Report of Social security.

Feb-13

Name of scheme	Target	Existing pensioner	No of Ac holder		without Ac holder	balance on 1-04-2012	Received on 2012-13	Sum of Total	Total exp.	Rest amount	percentage	Remarks	
			bank	P O									
1 Indra Gandhi national Old Age Pension Scheme ( TSP)	2 33910	3 35909			5 2063	6 905300	7 161772000	8 162677300	9 139687200	10 22990100	11 4021600	12 85.3082	All without a/c holders are Laper
Indra gandhi national Old Age Pension Scheme (SC)	4743	3089	2770	105	214	0	15921600	15921600	11900000				
<b>Total</b>	<b>38653</b>	<b>38998</b>	<b>35424</b>	<b>1297</b>	<b>2277</b>	<b>905300</b>	<b>177693600</b>	<b>178598900</b>	<b>151587200</b>	<b>27011700</b>			
Social security Pension (TSP)	5156	3979	3605	189	185	0	16084800	16084800	16028000	56800			
Social security Pension (SC)	646	314	287	7	20	0	1776000	1776000	1120800	655200			
<b>Total</b>	<b>5802</b>	<b>4293</b>	<b>3892</b>	<b>196</b>	<b>205</b>	<b>0</b>	<b>17860800</b>	<b>17860800</b>	<b>17148800</b>	<b>712000</b>		<b>96.0136</b>	
Ingtra gandhi national widow pension (TSP)	7707	4983	4677	142	164	0	21619200	21619200	18222000	3397200			
Ingtra gandhi national widow pension (SCP)	559	316	293	6	17	0	1531200	1531200	1154000	377200			
<b>Total</b>	<b>8266</b>	<b>5299</b>	<b>4970</b>	<b>148</b>	<b>181</b>	<b>0</b>	<b>23150400</b>	<b>23150400</b>	<b>19376000</b>	<b>3774400</b>		<b>83.6962</b>	
Ingtra gandhi national Disability pension (TSP)	1986	507	390	0	117	0	1876800	1876800	1832000	44800			
Ingtra gandhi national Disability pension (SCP)	68	41	22	0	19	0	211200	211200	152800	58400			
<b>Total</b>	<b>2054</b>	<b>548</b>	<b>412</b>	<b>0</b>	<b>136</b>	<b>0</b>	<b>2088000</b>	<b>2088000</b>	<b>1984800</b>	<b>103200</b>		<b>95.0575</b>	
National family benefit scheme (TSP)	392					0	3920000	3920000	1850000	2070000			
National family benefit scheme (SCP)	65					0	650000	650000	220000	430000			
<b>Total</b>	<b>457</b>						<b>4570000</b>	<b>4570000</b>	<b>2070000</b>	<b>2500000</b>		<b>45.2954</b>	

  
 Assistant Director,  
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