

SOCIAL WELFARE (ICDS)

Sl.	Head	Target	Achievement	Allotment Received	Actual Expenditure	Expenditure %	Remarks
1	2	3	4	5	6	7	8
1	Supplementary Nutrition Programme (SNP)	174254	174254	218000000	176156611	80.81	Fund up to Jan'13 has been transferred online through Axis Bank to the Joint A/c of Sevika.Mata Samiti President.
2	Mukhya Mantri Kanyadan Yojna	600	599	9000000	8985000	99.83	
3	Swami Vivekananda Nishakt Swavlamban Protsahan Bhatta	8452	8205	36139600	26411396	73.08	
4	Indira Gandhi Matritwa Sahyog Yojna	0	8579	16500000	12815400	77.59	
5	Mukhya Mantri Laxmi Ladli Yojna	0	6112	60000000	30468000.00	50.78	2011-12 :- 2911 2012-13 :- 3201
							Total = 6112

- Total no. of AWC sanctioned - 1722 (Incl. 34 mini AWC)
- Total no. of AWC operational - 1722
- Total no. of AWC in Govt. Building - 405
- Under Construction AWC building - 110
- Total Anganwari Sevika/Sahaika who has been removed (≥ 60 yrs.) - 46 (10 Sevika, 36 Sahaika)

❖ **Direct Cash Transfer of SNP to joint a/c of AWW and President Mata Samiti.**